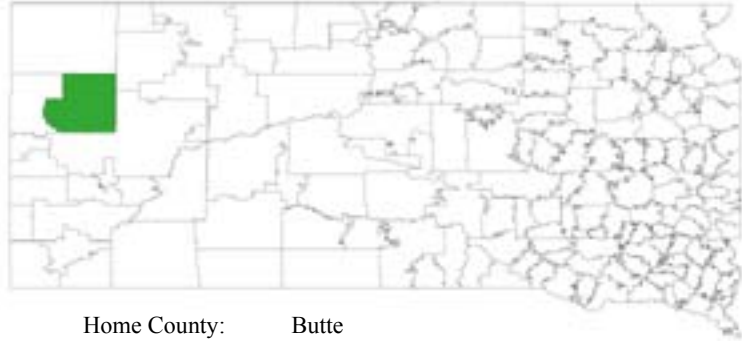


2003-2004 Profile of Newell School District 09-2

501 Dartmouth, Newell, SD 57760



Home County: Butte
Area in Square Miles: 1,326
2002 K-12 Fall Enrollment: 400

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,347,147	\$31,129	\$367,360	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$2,590	\$0	\$0	\$0
Student/Staff Services	\$221,079	\$0	\$0	\$0
Administration Services	\$252,247	\$957	\$0	\$0
Transportation Services	\$128,995	\$0	\$1,285	\$0
Other Support Services	\$304,261	\$122,676	\$39,066	\$0
Community Services	\$97,999	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$16,458
Debt Service	\$0	\$213,427	\$0	\$0
Co-Curricular	\$117,809	\$0	\$0	\$0
Total Expenditures	\$2,472,127	\$368,189	\$407,711	\$16,458

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$726,480	\$404,574	\$188,560	\$40,391
County	\$22,696	\$0	\$0	\$0
State	\$1,276,254	\$0	\$77,417	\$0
Federal	\$559,452	\$80,000	\$88,400	\$0
Total	\$2,584,882	\$484,574	\$354,377	\$40,391

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$136,480	\$132,040

Cost per ADM

General Fund Only	\$6,025
Educational Funds*	\$7,004
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$1,185,303
Special Education	\$77,417
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,262,720

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,474
IDEA Part B	\$77,969
Total	\$79,443

2003 Taxable Valuations

Agricultural	\$104,239,102
Owner Occupied	\$14,573,844
Non-Ag Z	\$1,416,476
Other Non-Ag/Utilities	\$8,071,500
Total	\$128,300,922

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	2.274
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	22.430
General State Aid Adj. ADM	424.978

Teaching Staff Data

Average Teacher Salary	\$26,308
Experience Adjusted Salary	\$28,558
Avg Years of Experience	10.4
% with Advanced Degrees	8.1%
Certified Instructional Staff	35.5
Classroom Staff	1.0

Ending Fund Balance

General	\$282,917
Capital Outlay	\$135,442
Special Education	\$22,612
Pension	\$74,142

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	34
Self-Contained Classroom	4
24 Hour Program	1
Early Childhood Setting	0
Early Childhood SE Setting	4
PT Early Child and SE	0
Resource Room	17
Day Program	0
Home/Hospital Program	0
Total	60

December 2003 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	5
Mental Retardation	7
Hearing Impaired	0
Learning Disabled	32
Multiple Disabilities	3
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	7
Other Health Impaired	1
Autism	0
Traumatic Brain Injury	1
Developmental Delay	4
Total	60

Student Data

PK-12 Enrollment	418
Open Enrolled Students Rec'd	0
District Dropout Rate	2.9%
% Eligible for Free/Red. Lunch	52.3%
% Special Needs Students	14.4%
Students Transported	203
Student to Staff Ratio	11.4
District Attendance Rate	94.9%
Number of Graduates	37

Enrollment

	ADA	ADM
K-8	224.751	234.753
9-12	148.814	158.843
Total	373.565	393.596

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	77		70		69		81		75		83		66	
Science	70		63		66		63		75		73		65	
Social Science	63		66		63		62		65		67		45	
Language Arts	69		44		71		56		69		66		53	
Reading	66		63		63		50		67		74		67	
Complete Battery	69		62		66		64		70		74		60	
Number Tested	23	1	30	5	21	4	27	1	24	2	42	5	38	5

American College Test (ACT)

English	21.1
Math	22.4
Reading	22.2
Science	21.7
Composite Score	21.9
Number Tested	21

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	24	5	46%		46%		46%		46%		46%		46%	
Grade 9	39	7	51%		59%		46%		54%		41%		46%	

No assessment data are reported when less than ten students were tested.